#### U.S.DepartmentofHousingandUrbanDevelopment OfficeofPublicandIndianHousing

## SmallPHAPlanUpdate AnnualPlanforFiscalYear:2002

## THEHOUSINGAUTHORITYOFTHECITYOFLOUISVILLE LOUISVILLE, MISSISSIPPI

NOTE: THISPHAPLANSTEMPLATE (HUD50075) ISTOBECOMPLETED IN ACCORDANCE WITHINSTRUCTIONS LOCATED IN APPLICABLE PIHNOTICES

#### PHAPlan AgencyIdentification

PHAName: LouisvilleHousingAuthority						
PHANumber: MS26P079						
PHAFiscalYearBeginni ng:(mm/yyyy) 07/2002						
PHAPlanContactInformation: Name:MarionL.Ball Phone:(662)773 -3761 TDD:(662)773 -3761 Email(ifavailable):jcb39339@yahoo.com						
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthis (selectallthatapply)  MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices						
DisplayLocationsForPHAPlansandSupportingDocuments						
ThePHAPlans(includingatt achments)areavailableforpublicinspectionat:(selectallthat apply)  MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices Mainadministrativeofficeofthelocal,countyorState government Publiclibrary PHAwebsite Other(listbelow)						
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)  MainbusinessofficeofthePHA  PHAdevelopmentmanagementoffices  Other(listbelow)						
PHAProgramsAdministered :						
□ PublicHousingandSection8 □ Section8Only □ PublicHousingOnly						

#### AnnualPHAPlan FiscalYear2 002

[24CFRPart903.7]

 $\underline{\textbf{i.Table of Contents}}_{\text{, including attachments, and a list of supporting documents available}$ ProvideatableofcontentsforthePlan for public in spection. For Attachments, indicate which attachments are provided by selecting all the provided by the content of the contenatapply. Provide the attachment's name (A,B,etc.) in the space to the left of the name of the attachment. If the attachmentisprovidedasa SEPARATEfilesubmissionfromthePHAPlansfile,providethefilenamein parenthesesinthespacetotheright ofthetitle.

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$\bowtie$	Other(Listbelow,providingeachattachmentname)
	Attachment_F_:Component3,(6)Deconcentration and Income Mixing
	Attachment_G_:Component10(B)"InitialAssessment" –Voluntary
	Conversion of Development from Public Housing Stock
	Attachment_H_:ProgressStatementonPHAMissionandGoals
[24CFR	Part903.79(r)]
	option,provideabriefoverviewoftheinformationintheAnnualPlan
resider educat physic	ousing Authority Plangoals and objectives are to improve the quality of life for its ints, expanding the supply of assisted hou sing, promote self-sufficiency through ion and training, ensure equal opportunity and fair housing, safe environment and alimprovements. We have addressed our capital fund needs and initial assessment untary conversion of development rompublichousing stock.
The As	gency Plan was made available for public review and prepared with input from
•	fficials, board of commissioners, resident advisory board and public comments.
	mments were taken under consideration and addressed in this plan. Supporting
	entationisattachedand/oravailableuponrequest.
	1 1
Inthissec	mmaryofPolicyorProgramChangesfortheUpcomingYear tion,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenot ectionsofthisUpdate.
hource enforce Congre encour	ousing Authority of the City of Louisville is suspending its enforcement of the 8 ommunity service requirement after a 30 day notice on May 1, 2002. We will not e this provision of our Admiss ions and Continued Occupancy Policy so long as ess provides for the option to not enforce it. In taking this action we still want to rage our public housing residents to both participate in their community and cetheirself -sufficiency skill sinatruly voluntary manner.
	Deconcentration of Poverty and Income Mixing, an Income Analysis of Public
Housin	ngCoveredDevelopmentsisasupportingdocumentonfile.
[24CFR	<u>pitalImprovementNeeds</u> Part903.79(g)]
Exempt	ions:Section8 onlyPHAsarenotrequiredtocompletethiscomponent.
A. 🖂	Yes No:IsthePHAeligibletoparticipateintheCFPinthefiscalyear coveredbythisPHAPlan?

B.WhatistheamountofthePHA'sestimatedoractual( ifknown)CapitalFund Programgrantfortheupcomingyear?\$ 337,640
C. \( \sum \) Yes \( \sum \) No \( \text{DoesthePHAplantoparticipate} in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skipton ext component.
D.CapitalFundProgramGrantSubmissions
(1)CapitalFundProgram5 -YearActionPlan
TheCapitalFundProgram5 -YearActionPlanisprovidedasAttachment "C"
(2)CapitalFundProgramAnnualStatement
TheCapita lFundProgramAnnualStatementisprovidedasAttachment "B"
3.D emolitionandDisposition
[24CFRPart903.79(h)]
Applicability:Section8onlyPHAsarenotrequiredtocompletethissection.
1. Yes No: DoesthePHAplantoconductanydemolitionordisposition activities(pursuanttosection18oftheU.S.HousingActof1937 (42U.S.C.1437p))intheplanFiscalYear?(If"No",skiptonext component;if"yes",completeoneactivitydesc riptionforeach development.)
2.ActivityDescription
Demolition/DispositionActivityDescription (Notinglyding Activities Associated with HODEY/Low Conversion Activities)
(NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)  1a.Developmentname:
1b.Development(project)number:MS26P079002
2.Activitytype:Demolition
Disposition
3.Applicationstatus(selectone)
Approved 🔀
Submitted, pending approval
Plannedapplication
4.Dateapplication <b>approved</b> , submitte d, orplanned for submission: (02/21/02)
5.Numberofunitsaffected:6
6.Coverageofaction(selectone)
Partofthedevelopment
Totaldevelopment
7.Relocationresources(selectallthatapply) AllUnitsVacant
Section8for units  Dublish avair afor units
☐ Publichousingfor units ☐ Preferenceforadmissiontootherpublichousingorsection8
Otherhousingfor uni ts(describebelow)

8.Timelineforactivity:									
a. Actualorprojectedstartdateofactivity:6 -1-02									
b. Actualorprojectedstartdateofrelocationactivities:N/A									
c.Projectedenddateofactivity:8 -15-02									
4.VoucherHomeownershipProgram_									
[24CFR Part903.79(k)]									
A. Yes No: DoesthePHAplantoadministeraSection8Homeownership									
programpursuanttoSection8(y)oftheU.S.H.A.of1937,as									
implementedby24CFRpart982?(If"No",skiptonext									
component;if"yes",describeeachprogramusingthetablebelow									
(copyandcompletequestionsforeachprogramidentified.)									
B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram									
ThePHAhasdemonstrateditscapacitytoadministertheprogramby(se lectallthat									
apply):									
Establishingaminimumhomeownerdownpaymentrequirementofatleast3									
percentandrequiringthatatleast1percentofthedownpaymentcomesfrom									
thefamily'sresources									
Requiringthatfinancingforpu rchaseofahomeunderitssection8									
homeownershipwillbeprovided,insuredorguaranteedbythestateorFederal									
government; complywith secondary mortgage market under writing									
requirements; or comply with generally accepted private sector under writing standards									
Demonstratingthatithasorwillacquireotherrelevantexperience(listPHA)									
experience, or any other organization to be involved and its experience,									
below):									
5.SafetyandCrimePrevention:PHDEPPlan									
[24CFRPart903.7(m)]									
ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmust									
provideaPHDEPPlanmeetingspecifiedrequirementspriortoreceiptofPHDEPfunds.  N/A									
A. Yes No:IsthePHAeligibletop articipateinthePHDEPinthefiscalyear									
coveredbythisPHAPlan?									
·									
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the properties of									
upcomingyear?									
C Vos No Doostho DUA mlantamenticina tointhe DUDEDinthe areassing									
CYesNo DoesthePHAplantoparticipa teinthePHDEPintheupcoming year?Ifyes,answerquestionD.Ifno,skiptonextcomponent.									
year: nyes, answerquestionD.mio, skiptonextcomponent.									
D. Yes No:ThePHDEPPlanisattachedatAttachment									

## 6.OtherInformation [24CFRPart903.79(r)]

A. Resider	$t Adviso\ ry Board (RAB) Recommendations and PHAR esponse$
1. <b>Yes</b>	No:DidthePHAreceiveanycommentsonthePHAPlanfromthe ResidentAdvisoryBoard/s?
2.Ifyes,thec	ommentsareAttachedatAttachment(Filename)
3.Inwhatma	nnerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded  Yes No:be lowor  Yes No:attheendoftheRABCommentsinAttachment
	Considered comments, but determined that no changes to the PHAPlan were necessary. An explanation of the PHA's consideration is included the at the at the end of the RAB Comments in Attachment.
	Other:(listbelow)
	atofConsistencywiththeConsolidatedPlan ableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesa s
1.Consolida	tedPlanjurisdiction:( STATEOFMISSISSIPPI )
	astakenthefollowingstepstoensureconsistencyofthisPHAPlanwith blidatedPlanforthejurisdiction:(selectallthatapply)
	ThePHAh asbaseditsstatementofneedsoffamiliesinthejurisdictionon theneedsexpressedintheConsolidatedPlan/s.  ThePHAhasparticipatedinanyconsultationprocessorganizedand offeredbytheConsolidatedPlanagencyinthedevelopmen tofthe ConsolidatedPlan.  ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.  ActivitiestobeundertakenbythePHAinthecomingyearareconsistent withspecificinitiativscontainedintheConsolidatedPlan.(listsuch initiativesbelow)  1. ModernizeexistinghousinginventorywiththeuseofCapitalFund andCIAPFunds.  2. Sponsorprogramstoenhanceresidentself -sufficiency.
	Other:(listbelow)

3. PH.	ARequests forsupportfromtheConsolidatedPlanAgency
Yes	No:DoesthePHArequestfinancialorothersupportfromtheStateorlocal
	governmentagencyinordertomeettheneedsofitspublichousing
	residentsorinventory? If yes, please list the 5 most important requests
	below:

4. The Consolidated Planof the jurisdiction supports the PHAP lanwith the following actions and commitments: (describe below)

Upgradeexistingrenterhousing inventory and improveresident employability.

#### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequired to define and adopt their own standards of substantial deviation from the 5 -year Plan and Signific ant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plant of ull public hearing and HUD review before implement tion.

#### A.SubstantialDeviationfromthe5 -yearPlan:

The Housing Authority does recognize the need for public notification for items contained within the 5 -Year and Annual Plans. This authority shall make proper notification for any Substantial Deviatio ns from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or publich earing.

#### B. Significant Amendment or Modification to the Annual Plan

ASignificantAmendmentorModificationtotheAnnualPlanshallbeconstruedtomean thefollowing:

- Changestorentoradmissionspoliciesororganizationofthewaitinglist;
- Additionsofnon- emergencyworkitemsnotcurrentlyincludedintheAnnual Statementorthe
   VeerActionPlanorchangesinuseofreplacementreservefundsundertheCap
  - $5\hbox{-}Year Action Planor changes in use of replacement reserve funds under the Capitol Fund;}$
- AdditionsofnewactivitiesnotincludedinanycurrentPHDEPPlan;

• Anychan geswithregardtodemolitionordisposition, designation, homeownership programsor conversionactivities.

These is sues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HU D to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements; such change will not be considered significant amendments by HUD.

#### **ATTACHMENTS**

ATTACHMENTA(ms059a01) -Supportin gDocumentsAvailableforReview	
ATTACHMENTB(ms059b01) –FY1999,2000,2001&2002CapitalFundProgram AnnualStatement	
ATTACHMENTC(ms059c01) -CapitalFundProgram5YearActionPlan	
ATTACHMENTD(ms059d01) -ResidentMembershiponPHABoard orGoverning Body	
ATTACHMENTE(ms059e01) -MembershipoftheResidentAdvisoryBoardor Boards	
ATTACHMENTF(ms059f01) -Component3,(6)DeconcentrationandIncomeMixing	
ATTACHMENTG(ms059g01) –"InitialAssessment" –VoluntaryConversionof DevelopmentfromPublicHousingStock	
ATTACHMENTH(ms059h01) -ProgressStatementonPHAMissionandGoals	

RequiredAttachmentD:ResidentMemberonthePHAGoverning Board
1. Yes XNo: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Nameofresidentmembe r(s)onthegoverningboard:
B. Howwasthe residentboardmemberselected:(selectone)?  □ Elected □ Appointed
C. Thetermofappointmentis(includethedatetermexpires):
<ul> <li>A. IfthePHAgoverningboard doesnothaveatleastonememberwhoisdirectly assistedbythePHA,whynot?         <ul> <li>thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis</li> <li>thePHAhaslesst han300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard.</li> </ul> </li> <li>X Other(explain): Th eU.S.Congressexemptspublichousing residentsfromservingonaHousingAuthorityBoardin Mississippi.</li> </ul>
B. Dateofnexttermexpirationofagoverningboardmember:
Nameandtitleofappointingofficial(s)forgoverningboard(indi cateappointingofficial forthenextposition):

## CAPITALFUNDPROGRAMTABLESSTARTHERE

#### **ATTACHMENTìBî**

AnnualStatement/PerformanceandEvaluationReport								
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary								
PHAN	PHAName:LouisvilleHousingAuthority Grant TypeandNumber FederalFYofGrant:							
				MS26P07990699		FY7/1/02		
			ntHousingFactorGra					
	iginalAnnualStatement ReserveforDisasters/Emerg			Statement(revisionno:				
	formanceandEvaluationReportforPeriodEnding:12/31	1/01		nceandEvaluationReport	<b>75</b>			
Line No.	SummarybyDevelopmentAccount		TotalEstim	natedCost	TotalActualCost			
NO.		0	riginal	Revised	Obligated	Expended		
1	Totalnon -CFPFunds	+ 0	1 1511141	Keviscu	Obligated	Емренией		
2	1406Operations	3	80,000		30,000	30,000		
3	1408ManagementImprovements		0,000		20,000	30,000		
4	1410Administration							
5	1411Audit							
6	1415LiquidatedDamages							
7	1430FeesandCosts	4	4,000	41,984.84	41,984.84	31,776.84		
8	1440SiteAcquisition							
9	1450SiteImprovement	1'	71,368	170,843.84	170,843.84	170,843.84		
10	1460DwellingStructures	6	54,000	59,814.80	59,814.80	59,814.80		
11	1465.1DwellingEquipment —Nonexpendable		-0-	6,724.52	6,724.52	-0-		
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							
19	1501Collater izationorDebtService	-						
20	1502Contingency							

AnnualStatement/PerformanceandEvaluationReport									
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary									
PHAN	ame:LouisvilleHousingAuthority	Grant TypeandNumber			FederalFYofGrant:				
		CapitalFundProgramGrantNo	: MS26P07990699		FY7/1/02				
		ReplacementHousingFactorGr	rantNo:						
	$oxdot{ extbf{ginal}}  extbf{Annual}  extbf{Statement}  oxdot{ extbf{C}}  extbf{Reserve}  extbf{for Disasters}  extbf{E}  extbf{merg}$		Statement(revisionno:						
⊠Per	formanceandEvaluationReportforPeriodEnding:12/31	/01 FinalPerforma	nceandEvaluationReport						
Line	SummarybyDevelopmentAccount	TotalEstin	natedCost	TotalActualCost					
No.									
		Original	Revised	Obligated	Expended				
21	AmountofAnnualGrant:(sumoflines2 –20)	309,368	279,368	309,368	292,435.48				
22	Amountofline21RelatedtoLBPActivities								
23	Amountofline21RelatedtoSection504compliance								
24	Amountofline21RelatedtoSecurity –SoftCosts								
25	AmountofLine21RelatedtoSecurity – HardCosts								
26	Amountofline21RelatedtoEnergyConservationMeasures			_					

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName: LouisvilleHousingAuthority		CapitalFundProgram	GrantTypeandNumber CapitalFundProgramGrantNo: MS26P07990699 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 7/1/02		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity		matedCost	TotalActualCost		Statusof Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-WIDE	Operations	1406	<u> </u>	30,000		30,000	30,000	Completed	
HA-WIDE	A/EFees,MODCoordinator&Testing	1430	<u> </u>	44,000	41,984.84	41,984.84	31,776.84	(C)5 -31-02	
MS79-1&2	SiteImprovements:TreeRemoval, Sidewalks&SiteWork	1450	2Sites	171,368	170,843.84	170,843.84	170,843.84	Completed	
MS79 -1&2	DwellingStructures	1460	74Units	64,000	59,814.80	59,814.80	59,814.80	Completed	
	PorchPosts&Handrails		74Units						
	StoveHoods&GreaseShields		74Units						
HA-WIDE	Refrigerators	1465.1	17	-0-	6,724.52	6,724.52	-0-	(C)5 -31-02	
			<u> </u>	<del></del>			-		
					<u> </u>			<u> </u>	
				<u> </u>					
			<u> </u>	<del></del>					
				_				+	
				309,368	279,368	309,368	292,435.48		

## $Annual Statement/Performance and Evaluatio \ nReport \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartIII:ImplementationSchedule

PHAName:LouisvilleHous	singAuthority		ГуреandNuml				FederalFYofGrant: 7/1/02
		Capita	alFundProgran	nNo: MS26P07	7990699		
		Replac	ementHousing	FactorNo:			
DevelopmentNumber	All	FundObligated	1	A	llFundsExpended		ReasonsforRevisedTargetDates
Name/HA-Wide	(Qua	rterEndingDat	te)	(Q	uarterEndingDate)	)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
MS079 -1&2	6/30/00		6/30/02	3/31/02	6/30/02		

## CAPITALFUNDPROGRAMTABLESSTARTHERE

	italFundProgramandCapitalFundPrograme:LouisvilleHousingAuthority	GrantTypeandNumber	/- wi ti ()	FederalFYofGrant:	
	·	CapitalFundProgramGrantNo	: MS26P07950100		07/02
		Replacemen tHousingFactorG	rantNo:		
Ori	iginalAnnualStatement ReserveforDisasters/Emerg		Statement(revisionno: 1)		<u>.</u>
⊠Per	formanceandEvaluati onReportforPeriodEnding:12/3	31/01 FinalPerforma	nceandEvaluationReport		
Line	SummarybyDevelopmentAccount	TotalEstir	natedCost	Total	ActualCost
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Oper ations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	50,000		19,500	-0-
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	248,816		-0-	-()-
11	1465.1DwellingEquipment —Nonexpendable	19,625	10,000	-0-	-()-
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition	-0-	21,325	-0-	-0-
15	1490ReplacementReserve				
16	1492MovingtoWorkDemons tration				
17	1495.1RelocationCosts	12,500	800.00	-0-	-0-
18	1499DevelopmentActivities				
19	1501CollaterizationorDebtService				
20	1502Contingency				

Ann	ualStatement/P erformanceandEvalua	tionReport							
Capi	ital Fund Program and Capital Fund Program a	ramReplacementHo	ousingFactor(CFP/C	FPRHF)PartI:Su	ımmary				
PHAN	ame:LouisvilleHousingAuthority	GrantTypeandNumber	FederalFYofGrant:						
		CapitalFundProgramGrantNo	: MS26P07950100		07/02				
		Replacemen tHousingFactorG	rantNo:						
	ginal ${f A}$ nnual ${f S}$ tatement ${f \Box}$ Reservefor ${f D}$ isasters/ ${f E}$ merg		Statement(revisionno: 1)						
⊠Per	PerformanceandEvaluati onReportforPeriodEnding:12/31/01 FinalPerformanceandEvaluationReport								
Line	SummarybyDevelopmentAccount	TotalEstin	TotalEstimatedCost TotalA						
No.									
		Original	Revised	Obligated	Expended				
21	AmountofAnnualGrant:(sumoflines2 –20)	330,941	32,125	19,500	-0-				
22									
	Amount ofline21RelatedtoLBPActivities								
23	Amount of line 21 Related to LBPActivities Amount of line 21 Related to Section 504 compliance								
23	Amountofline21RelatedtoSection504compliance								

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

PHAName: Louis	svilleHousingAuthority	GrantTypeandNum CapitalFundProgram ReplacementHousing	nGrantNo: M	S26P0795010	00	FederalFYofGrant: 07/02		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	ConsultantFee	1430	1	5,000		4,500	-0-	
HA-WIDE	A/EFees	1430	1	20,000		-0-	-0-	
HA-WIDE	MODCoordinator	1430	1	15,000		15,000	-0-	
HA-WIDE	Survey, Testing & Application	1430	1	10,000		-0-	-0-	
MS79 -2	DwellingStructures	1460	16Units					
	NewFlooring		16Units	44,000		-0-	-0-	
	Ceilings&WallsRepairs		16Units	10,266		-0-	-0-	
	ReplaceInterior/ExteriorDoors&Loc ks		16Units	27,133		-0-	-0-	
	BathRemodeling		16Units	13,100		-0-	-0-	
	InteriorPainting		16Units	10,266		-0-	-0-	
	ReplaceWindows		16Units	29,066		-()-	-0-	
	InstallHVACSystem		16Units	30,066		-0-	-0-	
	WaterHeaters		16Units	1,833		-()-	-0-	
	Roofs		16Units	42,200		-0-	-0-	
	SewerConnectionUpgrade		16	666		-0-	-0-	
	TenantRelocation		16	8,800		-0-	-0-	
	AddHandicapUnit		1	5,766		-()-	-0-	
	ElectricalServiceEntrance		16	4,400		-0-	-0-	
	InteriorElectricalUpgrade		16	16,133		-0-	-0-	
	BrickRepair		16	833		-0-	-0-	
	KitchenRenovations(AsNeeded)			4,288		-0-	-0-	
MS79 -2	DwellingEquipment -Nonexpendable	1465.1						

# $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartII:SupportingPages

rilleHousingAuthority	CapitalFundProgran	nGrantNo: M	S26P0795010	00			
GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstir	matedCost	TotalActualCost		Statusof Work
			Original	Revised	Funds Obligated	Funds Expended	
Stoves		16	6,875	4,400	-0-	-0-	
Refrigerators		16	8,750	5,600	-0-		
RelocationC osts	1495.1	16	12,500	800	-0-	-0-	
Demolition3Blds6Units	1485	6Units	-0-	21,325	-0-	-0-	
	+						
	_						
	_						
	GeneralDescriptionofMajorWork Categories  Stoves Refrigerators RelocationC osts	CapitalFundProgram ReplacementHousing GeneralDescriptionofMajorWork Categories  Stoves Refrigerators RelocationC osts  1495.1	CapitalFundProgramGrantNo: M ReplacementHousingFactorGrantNo:  GeneralDescriptionofMajorWork Categories  Stoves  Refrigerators RelocationC osts  CapitalFundProgramGrantNo: M ReplacementHousingFactorGrantNo:  Dev.AcctNo. Quantity  16  16  Refrigerators 16  RelocationC osts	CapitalFundProgramGrantNo: MS26P0795010   ReplacementHousingFactorGrantNo:   Dev.AcctNo.   Quantity   TotalEsting	CapitalFundProgramGrantNo: MS26P07950100   ReplacementHousingFactorGrantNo:	CapitalFundProgramGrantNo: MS26P07950100   ReplacementHousingFactorGrantNo:	CapitalFundProgramGrantNo: MS26P07950100   ReplacementHousingFactorGrantNo:

## $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartIII:ImplementationSchedule

PHAName:LouisvilleHous	singAuthority		ГуреandNum				FederalFYofGrant: 7/1/02
		Capita Replace	alFundProgran ementHousing	nNo: MS26P07 FactorNo:	7950100		
DevelopmentNumber Name/HA-Wide Activities		lFundObligated arterEndingDat		AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
MS079 -2	3/02	6/02		9/03	12/02		

## CAPITALFUN DPROGRAMTABLESSTARTHERE

Ann	ualStatement/PerformanceandEvaluat	ionReport			
Cap	ital Fund Program and Capital Fund Fund Fund Fund Fund Fund Fund Fund	ramReplacementHe	ousingFactor(CFP/CF	PRHF)PartI:S	ummary
	ame:LouisvilleHousingAuthority	GrantTypeandNumber	9	,	FederalFYofGrant:
		Capital FundProgramGrantNo	o: MS26P07950101		07/02
		ReplacementHousingFactorGr	antNo:		
Ori	ginalAnnualStatement ReserveforDisasters/Emerg	gencies X RevisedAnnual	Statement(revisionno :1)		<u> </u>
⊠Per	formanceandEvaluationReportforPeriodEnding:12/31	1/01 FinalPerforma	nceandEvaluationReport		
Line	SummarybyDevelopmentAccount	TotalEstin	natedCost	Total	ActualCost
No.					
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	-0-	28,024	-0-	-0-
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	55,500	50,000	19,500	-0-
8	1440SiteAcqui sition				
9	1450SiteImprovement				
10	1460DwellingStructures	225,640	248,816	-()-	-0-
11	1465.1DwellingEquipment —Nonexpendable	12,000	10,000	-0-	-0-
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition	40,500	-0-	-0-	-0-
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts	4,000	800	-0-	-0-
18	1499DevelopmentActivities				
19	1501CollaterizationorDebtService				
20	1502Contingency				

Ann	ualStatement/PerformanceandEvaluat	ionReport				
Cap	ital Fund Program and Capital Fund Prog	gramReplacementH	ousingFactor(CFP/C	CFPRHF)PartI:Su	mmary	
PHAN	ame:LouisvilleHousingAuthority	GrantTypeandNumber	FederalFYofGrant:			
		Capital FundProgramGrantNo	o: MS26P07950101		07/02	
		ReplacementHousingFactorG	rantNo:			
□Ori	ginalAnnualStatement ReserveforDisasters/Emerg	gencies X RevisedAnnual	Statement(revisionno :1)			
$\boxtimes$ Per	formanceandEvaluationReportforPeriodEnding:12/31	/01 FinalPerforma	anceandEvaluationReport			
Line	SummarybyDevelopmentAccount	TotalEstir	natedCost	TotalA	ActualCost	
No.						
		Original	Revised	Obligated	Expended	
21	AmountofAn nualGrant:(sumoflines2 –20)	337,640	337,640	19,500	-0-	
22	Amountofline21RelatedtoLBPActivities					
23	Amountofline21RelatedtoSection504compliance					
24	Amountofline21RelatedtoSecurity –SoftCosts					
25	AmountofLine21R elatedtoSecurity - HardCosts					
26	Amountofline21RelatedtoEnergyConservationMeasures					

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramAreplacementHousingFactor(CFP/CFPRH F) PartII:SupportingPages

PHAName: LouisvilleHousingAuthority **GrantTypeandNumber** FederalFYofGrant: 07/02 CapitalFundProgramGrantNo: MS26P07950101 ReplacementHousingFactorGrantNo: GeneralDescriptionofMajorWork TotalEstimatedCost TotalActualCost Development Dev.AcctNo. Statusof Quantity Number Categories Work Name/HA-Wide Activities Original Revised Funds Funds Obligated Expended HA-WIDE ConsultantFee 5,000 1430 4,500 -()-**HA-WIDE** A/EFee s 1430 20,000 -0--0-**HA-WIDE** MODCoordinator 1430 15,000 15,000 -0-**HA-WIDE** 1430 10,000 -()--()-Survey, Testing & Application DwellingStructures MS79 -2 1460 16Units NewFlooring 16Units 44,000 -()--0-Ceilings&WallsRe pairs 16Units 10,266 -0--()-ReplaceInterior/ExteriorDoors&Locks 16Units 27.133 -0--0-16Units 13,100 -0--0-BathRemodeling 16Units 10,266 -()--()-InteriorPainting ReplaceWindows 16Units 29,066 -0--0-InstallHV ACSystem -()-16Units 30,066 -0-1,833 -0--()-WaterHeaters 16Units -()-Roofs 16Units 42,200 -()-SewerConnectionUpgrade -0--0-16 666 8,800 -0--()-**TenantRelocation** 16 AddHandicapUnit 5,766 -()--()-ElectricalServiceEntrance 16 4,400 -()--()-16,133 -0--()-InteriorElectricalUpgrade 16 BrickRepair 16 833 -()--()-4.288 -0--0-KitchenRenovations(AsNeeded) MS79 -2 DwellingEquipment -Nonexpendable 1465.1

## AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRH F)

PartII:SupportingPages

PHAName: Louisv	villeHousingAuthority	GrantTypeandNum CapitalFundProgran ReplacementHousing	mGrantNo: MS	S26P0795010	FederalFYofGrant: 07/02			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	Stoves		16	6,875	4,400	-0-	-0-	
	Refrigerators		16	8,750	5,600	-0-	-0-	
MS79 -2	RelocationCosts	1495.1	16	12,500	800	-0-	-0-	
	<del></del>	<del></del>				<u></u>		
			<del> </del> '	<del></del>	<del>                                     </del>	+	+	+
						+	+	
	 		†			+		
	<del> </del>		<u> </u>	<b></b>	_	<del> </del>	<u> </u>	
		+	<del> </del>	<del>                                     </del>	<del>                                     </del>	+	<del>                                     </del>	
	 		-			+		
	1		<u> </u>					

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule

PHAName:LouisvilleHous	singAuthority		ГуреandNuml				FederalFYofGrant: 07/02	
		Capita Replace	alFundProgran ementHousing	nNo: MS26P07 FactorNo:	950101			
DevelopmentNumber Name/HA-Wide Activities		FundObligated arterEndingDat			llFundsExpended uarterEndingDate)	)	ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual		
MS079 -2	3/02	6/02		9/03	12/02			
ĺ								

## CAPITALFUNDPROGRAMTABLESSTARTHERE

Ann	ualStatement/PerformanceandEvalua	tionReport			
Cap	ital Fund Program and Capital Fund Fund Program and Capital Fund Fund Fund Fund Fund Fund Fund Fund	gramReplacementH	ousingFactor(CFP/G	CFPRHF)PartI:S	ummary
_	ame:LouisvilleHousingAuthority	GrantTypeand Number	<u> </u>	,	FederalFYofGrant:
	•	CapitalFundProgramGrantNo		07/02	
		ReplacementHousingFactorG			
	$\operatorname{iginalAnnualStatement}$ $\square \operatorname{ReserveforDisasters/Emer}$	<u> </u>	Sta tement(revisionno: )		
	PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport			T	
Line	SummarybyDevelopmentAccount	TotalEstir	natedCost	Total	ActualCost
No.				0111 / 1	
	T . 1 CEPT 1	Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	22.224			
2	1406Operations	23,224			
3	1410A Linitiation 1410A Liniti				
4	1411A L'				
5	1411Audit				
7	1415LiquidatedDamages 1430FeesandCosts	40,000			
8	1440SiteAcquisit ion	40,000			
9	1450SiteImprovement				
10	1460DwellingStructures	248,816			
11	1465.1DwellingEquipment —Nonexpendable	10,000			
12	1470NondwellingStructures	10,000			
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts	600			
18	1499DevelopmentActivities	200			
19	1501CollaterizationorDebtService				
20	1502Contingency	15 000			

Ann	ualStatement/PerformanceandEvaluati	ionReport				
Capi	ital Fund Program and Capital Fund Prog	ramReplaceme	ntHousingFactor(CFP/C	CFPRHF)PartI:Su	mmary	
PHAN	ame:LouisvilleHousingAuthority	GrantTypeand Numl		FederalFYofGrant:		
		CapitalFundProgramG	rantNo: MS26P07950302		07/02	
		ReplacementHousingFa	actorGrantNo:			
	$oxdot{ extbf{ginal}}  extbf{Annual}  extbf{Statement}  oxdot{ extbf{C}}  extbf{Reserve}  extbf{for Disasters}  extbf{E}  extbf{merg}$		nnualSta tement(revisionno: )			
Per	formanceandEvaluationReportforPeriodEnding:	FinalPerf	ormanceandEvaluationReport			
Line	SummarybyDevelopmentAccount	Tota	lEstimatedCost	TotalA	otalActualCost	
No.			_			
		Outsinal	Dania	Ohliantad	Expended	
		Original	Revised	Obligated	Expended	
21	AmountofAnnualGrant:(sumoflines2 –20)	337,640	Kevised	Obligated	Expended	
21	AmountofAnnualGrant:(sumoflines2 –20) Amountofline21RelatedtoLBPActivities	Ŭ	Revised	Obligated	Expended	
	` '	Ŭ	Kevised	Obligated	Expended	
22	Amountofline21RelatedtoLBPActivities	Ŭ	Kevised	Obligated	Expended	
22 23	Amountofline21RelatedtoLBPActivities Amountofline21RelatedtoSection504compliance	Ŭ	Revised	Obligated	Expended	

# AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages

PHAName: LouisvilleHousingAut hority		GrantTypeandNumber CapitalFundProgramGrantNo: MS26P07950302 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 07/02		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Ac ctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		23,244				
HA-WIDE	A/EFees	1430	1	15,000				
HA-WIDE	MODCoordinator	1430	1	15,000				
HA-WIDE	Survey, Testing & Application	1430	1	10,000				
MS79 -2	DwellingStructures	1460	12Units					
	NewFlooring		12Units	44,000				
	Ceilings&WallsRepairs		12Units	10,266				
	ReplaceInterior/ExteriorDoors&Locks		12Units	27,133				
	BathRemo deling		12Units	13,100				
	InteriorPainting		12Units	10,266				
	ReplaceWindows		12Units	29,066				
	InstallHVACSystem		12Units	30,066				
	WaterHeaters		12Units	1,833				
	Roofs		12Units	42,200				
	SewerConnectionUpgrade		12	666				
	TenantRelocation		12	8,800				
	AddHandicapUnit		1	5,766				
	ElectricalServiceEntrance		12	4,400				
	InteriorElectricalUpgrade		12	16,133				
	BrickRepair		12	833				
	KitchenRenovations(AsNeeded)			4,288				
MS79 -2	DwellingEquipment -Nonexpendable	1465.1						

## $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartII:SupportingPages

PHAName: LouisvilleHousingAut hority		GrantTypeandNumber CapitalFundProgramGrantNo: MS26P07950302 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 07/02		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Ac ctNo. Quantity		TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	Stoves		12	4,400				
	Refrigerators		12	5,600				
MS79 -2	RelocationCosts	1495.1	12	600				
MS79-2	Contingency	1502		15,000				

## $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartIII:Implementa tionSchedule

PHAName:LouisvilleHousingAuthority			ГуреandNuml				FederalFYofGrant: 07/02
		Capita Replac	alFundProgram ementHousing	nNo: MS26P07 FactorNo:	950302		
		FundObli gate rterEndingDat		AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
MS079 -2	12/31/02			3/31/03			

#### ATTACHMENT iC î

## CapitalFundProgramFive -YearActionPlan PartI:Summary

PHAName LouisvilleHousingAuth	nority			☐Original5 -YearPlan ☑RevisionNo:1	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:7 -1-03	WorkStatementforYear3 FFYGrant:2004 PHAFY:7 -1-04	WorkStatementforYear4 FFYGrant:2005 PHAFY:7 -1-05	WorkStatementforYear5 FFYGrant:2006 PHAFY:7 -1-06
	Annual Statement				
PHAWIDE		25,000	25,000	50,000	50,000
MS79 -3		312,640	312,640		
				287,640	
MS79 -1					287,640
MS79 -1,2&3					
CFPFundsListedfor 5-yearplanning		337,640	337,640	337,640	337,640
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan PartII:SupportingPages ó WorkActivities

Activitiesfor		ActivitiesforYear:2		ActivitiesforYear:3_ FFYGrant:2004		
Year1		FFYGrant:2003				
		PHAFY:7 -1-03		PHAFY:7 -1-04		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
See	HAWIDE	Operations	25,000	HAWIDE	Operations	25,000
Annual	MS79 -3	A/EFe es	35,000	MS79 -3	A/EFees	35,000
Statement		ModCoordinator	15,000		ModCoordinator	15,000
		Roofs	30,000		Roofs	30,000
		Interior/ExteriorDoors	30,000		Interior/ExteriorDoors	30,000
		WindowReplacement	61,640		WindowReplacement	61,640
		VinylSi ding	30,000		VinylSiding	30,000
		AirConditioning	70,500		AirConditioning	70,500
		InteriorPainting	20,000		InteriorPainting	20,000
		ParkingBays	20,500		ParkingBays	20,500
		TotalCFPEstimatedCost	\$337,640			\$337,640

### CapitalFundProgramFive -YearActionPlan PartII:SupportingPages ó WorkActivities

	ActivitiesforYear:4 FFYGrant:2005			ActivitiesforYear:5_ FFYGrant:2006		
	PHAFY:7 -1-05		PHAFY:7 -1-06			
Development	MajorWork	<b>EstimatedCost</b>	Development	MajorWork	EstimatedCost	
Name/Number	Categories		Name/Number	Categories		
PHAWIDE	Operations	50,000	PHAWIDE	Operations	50,000	
MS59 -1	A/EFees	35,000		A/EFees	25,000	
	ModCoordinator	20,000		ModCoordinator	20,000	
	Roofs	89,000		Fencing	40,000	
	AirConditioning	65,000		Landscaping	30,000	
	WaterHeaters	8,000		OfficeRenovation	80,000	
	Stoves	13,500		ResurfaceParkingBays	36,000	
	Refrigerators	15,000		Playgrounds	56,640	
	InteriorPainting	20,000				
	SiteImprovements	22,140				
	<b>TotalCFPEstimatedCost</b>	\$337,640			\$337,640	

# $\frac{Attachment\ A}{Supporting Documents Available for Review}$ PHAsaretoindicate which documents are available for public review by placing a mark in the

PHA sare to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	ListofSupportingDocumentsAvailableforReview			
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component		
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans		
X	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans		
X	FairHousingDocumentationSupportingFairHousing Certifications: Recordsreflec tingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentsto fairhousingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedori sworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans		

	HousingNeedsStatementoftheConsolidatedPlanforthe	AnnualPlan:
	jurisdiction/sinwhichthePHAislocatedandanyadditional	HousingNeeds
	backupdatatosupportstatementofhousingneedsinthe	
	jurisdiction	
X	Mostrecentboard -approvedoperatingbudgetforthepublic	AnnualPlan:
	housingprogram	FinancialResou rces
X	PublicHousingAdmissionsand(Continued)OccupancyPolicy	AnnualPlan:
	(A&O/ACOP), which includes the Tenant Selection and	Eligibility, Selection,
	AssignmentPlan[TSAP]	andAdmissions
		Policies
X	AnypolicygoverningoccupancyofPoliceOfficer sinPublic	AnnualPlan:
	Housing	Eligibility, Selection,
	checkhereifincludedinthepublichousing	andAdmissions
	A&OPolicy	Policies
	Section8AdministrativePlan	AnnualPlan:
		Eligibility, Selection,
		andAdmissions
		Policies
X	Publichousingrentdeterminationpolicies, including the method	AnnualPlan:Rent
	forsettingpublichousingflatrents	Determination
	X checkhereifincludedinthepublichousing	
	A&OPolicy	
X	Scheduleofflatrentsofferedateachpublichousingde velopment	AnnualPlan:Rent
	X checkhereifincludedinthepublichousing	Determination
	A&OPolicy	
	Section8rentdetermination(paymentstandard)policies	AnnualPlan:Rent
		Determination
	checkhereifincludedinSection8Administrative	Determination
	Plan	

	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:
	includingpolicies for the prevention or eradication of pest	Operationsand
	infestation(includingcockroachinfestation)	Maintenance
X	ResultsoflatestbindingPu blicHousingAssessmentSystem	AnnualPlan:
	(PHAS)Assessment	Managementand
		Operations
X	Follow-upPlantoResultsofthePHASResidentSatisfaction	AnnualPlan:
	Survey(ifnecessary)	Operationsand
		Maintenanceand
		CommunityService&
		Self-Sufficiency
	ResultsoflatestSection8ManagementAssessmentSystem	AnnualPlan:
	(SEMAP)	Managementand
		Operations
	AnyrequiredpoliciesgoverninganySection8specialhousing	AnnualP lan:
	types	Operationsand
	checkhereifincludedinSection8Administrative	Maintenance
	Plan	Traintenance
v		AnnualDlan.C.:
X	Publichousinggrievanceprocedures	AnnualPlan:Grievance
	X checkhereifincludedinthepublichousing	Procedures
	A&OPolicy	
	Section8informalreviewandhearingprocedures	AnnualPlan:
	checkhereifinclu dedinSection8Administrative	GrievanceProcedures
	Plan	
X	TheHUD -approvedCapitalFund/ComprehensiveGrantProgram	AnnualPlan:Capital
	AnnualStatement(HUD52837)foranyactivegrantyear	Needs
X	MostrecentCIAPBudget/ProgressRepo rt(HUD52825)forany	AnnualPlan:Capital
	activeCIAPgrants	Needs
	ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor	AnnualPlan:Ca pital
	submittedHOPEVIRevitalizationPlans,oranyotherapproved	Needs
	proposalfordevelopmentofpublichousing	110003
	Self-evaluation, Needs Assessment and Transition Plan required	AnnualPlan:Capital
		Needs
	byregulationsimplementing §504oftheRehabilitationActand	Needs
	theAmericanswithDisabilitiesAct.See,PIH99 -52(HA).	
X	Approvedorsubmittedapplicationsfordemolitionand/or	AnnualPlan:
	dispositionofpublichousing	Demolitionand
		Disposition
	Approvedorsubmittedapplicationsfordesignationofpublic	AnnualPlan:
	housing(DesignatedHousingPlans)	DesignationofPublic
		Housing
	Approvedorsubmittedassessmentsofreasonablerevitalizationof	AnnualPlan:
	publichousingandapprovedorsubmittedconversionplans	ConversionofPublic
	preparedpursuanttosection202ofthe1996HUDAppropriations	Housing
	Act, Section 22 of the USHousing Act of 19 37, or Section 33 of	
	theUSHousingActof1937	
	Approvedorsubmittedpublichousinghomeownership	AnnualPlan:
	programs/plans	Homeownership
	PoliciesgoverninganySection8Homeownershipprogram	AnnualPlan:
	(sectionoftheSection8AdministrativePlan)	Homeownership
	CooperationagreementbetweenthePHAandtheTANFagency	AnnualPlan:
	andbetweenthePHAandlocalemploymentandtrainingservice	CommunityService&
	agencies	Self-Sufficiency

	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan:
	1 557 tetioni lan storpuonenousinguna, orseetiono	CommunityService&
		Self-Sufficiency
	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan:
		CommunityService&
		Self-Sufficiency
	Mostrecentself -sufficiency( ED/SS,TOPorROSSorother	AnnualPlan:
	residentservicesgrant)grantprogramreports	CommunityService&
		Self-Sufficiency
	ThemostrecentPublicHousingDrugEliminationProgram	AnnualPlan:Safety
X	(PHEDEP)semi -annualperformancereport	andCri mePrevention
X	PHDEP-relateddocumentation:	AnnualPlan:Safety
	Baselinelawenforcementservicesforpublichousing	andCrimePrevention
	developmentsassistedunderthePHDEPplan;	
	· Consortiumagreement/sbetweenthePHAsparticipating	
	intheconsortiumandacopyofthepaymentagreement	
	betweentheconsortiumandHUD(applicableonlyto	
	PHAsparticipatinginaconsortiumasspecifiedunder24	
	CFR761.15);	
	Partnershipagreements(indicatingspecificleveraged	
	support)withagencies/organizationsprovidingfunding,	
	servicesorotherin -kindresourcesforPHDEP -funded	
	activities;	
	· Coordinationwithotherlawenforcementefforts;	
	Writtenagreement(s)withlocallawenforcement	
	agencies(receivinganyPHDEPfunds);and	
	Allcrimestatisticsandotherrelevantdata(includingPart	
	Iandspe cifiedPartIIcrimes)thatestablishneedforthe	
	publichousingsitesassistedunderthePHDEPPlan.	
X	PolicyonOwnershipofPetsinPublicHousingFamily	PetPolicy
	Developments(asrequiredbyregulationat24CFRPart 960,	-
	SubpartG)	
	X checkhereifincludedinthepublichousingA&OPolicy	
X	TheresultsofthemostrecentfiscalyearauditofthePHA	AnnualPlan:Annual
	conductedundersection5(h)(2)oftheU.S.HousingActof1937	Audit
	(42U.S.C.1437c(h)),theresultsofthat auditandthePHA's	
	responsetoanyfindings	
	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs
X	Othersupportingdocuments(optional)	(specifyasneeded)
	(listindividually;useasmanylinesasnecessary)	
	Deconcentration/IncomeMixing,Income AnalysisofPublic	
	HousingCoveredDeve lopment,SubstantialDeviationand Initial	
	AssessmentVoluntaryConversionofDevelopmentfrom Public	
	HousingStock.	

## $\begin{array}{ll} \textbf{RequiredAttachment} & \underline{\textbf{E}} \textbf{:} \textbf{MembershipoftheResidentAdvisoryBoard} \\ \textbf{orBoards} \end{array}$

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoid entifyhowmembersarechosen.)

Name	Address	
CandaceHunt	603NorthCourtAvenue	Louisville,MS39339
AndreaReaves	111Mt.MoriahCircle	Louisville,MS39339
LisaJohnson	404CableStreet	Louisville,MS39339

#### ATTACHMENTF

#### Component3,(6)DeconcentrationandIncomeMixing

a. XYes No:	DoesthePHAhaveanygeneraloccupancy(family)public housingdevelopmentscoveredbythedeconcentrationrule?Ifno, thissectioniscomplete.Ifyes, continuetothenextquestion.
b. Yes XNo:	Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85% to 115% of the averageincomes of all such developments? If no, this section is complete.
Ifyes, list the sedev	elopmentsasfollows:

DeconcentrationPolicyforCoveredDevelopments				
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at B903.2(c)(1)((iv)]	Deconcentrationpolicy(if noexplanation)[seestep5 at B903.2(c)(1)(v)]	

#### ATTACHMENT ìG î

#### COMPONENT10(B)VOLUNTARYCONVERSIONINITIALASSESSMENTS:

a. How many of the PHA's developments are subjects to the Required Initial Assessments? developments			
b. How many of the PHA's developments are not subject to the Required Initial assessmentsbasedonexemptions(e.g.elderlyand/ordisableddevelopmentsnotgeneral occupancyprojects? <u>0</u> development			
c.HowmanyAssessmentswereconductedforthePHA'scovereddevelopments?  1 developments			
d. Identify PHA developments that may be appropriate for conversion based on the RequiredInitialAssessments:NONE			
e.IfthePHAhasnotcompletedtheRequiredInitialAssessmentdescribethestatusof theseassessments.AssessmentCompl eted			
The Housing Authority has determined that our developments are not appropriate for conversion based on the following reasons:			
	Conversion <b>would be</b> more expensive than continuing to operate the developments (oraportionofit) aspublichousing;		
	Conversion <b>would not</b> principally benefit residents of the public housing developmenttobeconverted and the community; and		
	Conversion <b>would</b> adversely affect the availability of affordable housing in the community.		

Originalc ertificationsubmitted totheFieldoffice.

#### PROGRESSSTATEMENTMISSIONSANDGOALS ATTACHMENT''H''

The PHA continues to improve its public housing management and improve advisory scoretoahigherpe rformerlevel.

The PHA goal to renovate or modernize public housing units with Capital Fund program funds is being achieved and is onschedule.

The PHA continues its PHDEP efforts to improve security by providing drug prevention programs and lawen forcement security.

The PHA continues to partnership with community agencies to provide residents drug prevention, educational and recreational programs. The Housin gimple mented a Summer DayCamp.

The PHA continues its goal to ensure equal access to assisted housing.

The PHA continues to inspect all housing units annually. We have prioritized our needs for CFP fundings.

The PHA continues to counseled with residents on homeownership and pledged our supportiftheychoosetopursuehomeownership.

The PHAc ontinues to ensure Equal Opportunity inhousing for all applicants regardless of their needs.

The PHA continues to improve the physical condition of units and grounds.

The PHA is working closely with the city and county law enforcement agencies and obtains arrest information on any tenant fornecessary appropriate action.

The Housing Authority has adopted new policies and procedures to comply with current regulations regarding pet, conversion, deconcentration, substantial devia tion and income mixing.